



To: **South Area Committee - 23<sup>rd</sup> April 2018**  
Report by: Jackie Hanson  
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Community Services  
Wards affected: Cherry Hinton, Queen Edith's, Trumpington  
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## **Non-Key Decision**

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### **1. Executive Summary**

- 1.1 This report details applications received to date for 2018-19 funding for projects in the South Area, makes recommendations for awards and provides information on the eligibility and funding criteria.

### **2. Recommendations**

The South Area Committee Councillors are recommended:

- 2.1 To consider the grant applications received, officer comments and proposed awards, detailed in Appendix 1, in line with the Area Committee Community Grants criteria, detailed in paragraph 3.5.
- 2.2 To agree the proposed awards detailed in Appendix 1 and summarised in the table below:

Ref	Organisation	Purpose	Award
S1	Cambridge Royal Albert Benevolent Society	Day trip for elderly residents	£700
S2	Cambridgeshire Older People's Enterprise - Evelyn Charnley Memorial Lunch Club	Monthly older people's club. Towards cost of hall hire and speakers only	£700
S3	Centre at St Paul's	Equipment for camping expedition for young mothers	£1,000
S4	Centre at St Paul's Thursday Lunch Club	2 day trips	£500
S5	Cherry Hinton Festival Society	Cherry Hinton Festival	£663
S6	Denis Wilson Court Social Club	Transport costs for 2 trips	£500
S7	Friends of Cherry Hinton Hall	Three community action days	£202
S8	Hanover and Princess Court Resident's Association	Summer outing, September barbeque, Christmas event and monthly craft sessions	£945
S9	Harvey Road Group	Day trip to wildlife park	£340
S10	Huxley Group	Day trip to wildlife park	£365
S11	Oblique Arts	8 creative writing workshops	£0
S12	Romsey Mill	30 targeted youth sessions at Clay Farm Centre	£4,718
S13	Trumpington Community Drama Group	40 week after school drama club and trip to pantomime	£925
S14	Trumpington Meadows Community	Four community meetings at Trumpington Meadows School	£700
S15	Trumpington Trips (sheltered by Age UK)	Four coach trips to the seaside – towards coach hire only	£1,234
S16	Young People's Puppet Theatre	Puppet making project for a class at Bewick Bridge School	£0

<b>Budget available</b>	<b>£ 17,435</b>
<b>Total awards</b>	<b>£13,492</b>
<b>Budget remaining</b>	<b>£3,943</b>

### 3. Background

- 3.1 Funding has been devolved to Area Committees for local projects meeting the Community Development, Sports and Arts strategic priorities since 2004. This process is managed by the Grants Team in Community Services who promote the funding and bring applications for consideration to one meeting of each of the area committees annually.

- 3.2 The 2018-19 grants were publicised via neighbourhood workers, in local publications and voluntary organisation's newsletters and by posters and publicity leaflets. Recent applicants are also invited to apply.

A briefing was offered to explain the application process and eligibility criteria and priorities.

- 3.3 There is a total of £70,000 available across the four area committees for 2018-19 made up as follows:
- £60,000 Community Grants
  - £10,000 Safer City

- 3.4 The budgets have been divided between the area committees in accordance with population and poverty calculations. The Safer City allocation has provided an additional £2,500 for each area committee. The amount available for each area is as follows:

<b>Committee</b>	<b>Community Grants %</b>	<b>Community Grants £</b>	<b>Safer City £</b>	<b>Total available £</b>
North	34.71	20,824	2,500	23,324
East	30.60	18,358	2,500	20,858
<b>South</b>	<b>24.89</b>	<b>14,935</b>	<b>2,500</b>	<b>17,435</b>
West Central	9.81	5,883	2,500	8,383
<b>Total</b>	<b>100</b>	<b>60,000</b>	<b>10,000</b>	<b>70,000</b>

### 3.5 Area Community Grant Priorities and Outcomes

Projects and activities should have a targeted approach and make a difference to people in one of the areas (North, South, East or West Central) by either:

- reducing social or economic inequality or
- tackling crime, the fear of crime or anti-social behaviour

**and** by undertaking one of the following funding priorities:

- sporting activities
- arts and cultural activities
- community development activities
- legal and/or financial advice (*organisations applying to give legal advice and support must have The Advice Quality Standard (AQS) or equivalent*)

- employment support
  - capacity building of the voluntary sector to achieve the above
  - community projects aiming to tackle crime, the fear of crime or anti-social behaviour
- 3.6 Applications are invited from voluntary organisations, community groups and groupings of local residents that are able to meet basic accountability requirements.
- 3.7 The maximum any one organisation can apply for is £5,000 per area committee and grants cannot be made retrospectively. Full details of the eligibility criteria are available on request.
- 3.8 Where no funding is proposed it will be due to one or more of the following not being adequately met:
- grant scheme priorities
  - grant scheme outcomes
  - identifying need
  - quality or viability of the project
- or
- proposals were the remit of another service or organisation such as the County Council, Health, Housing etc
  - organisations did not demonstrate the beneficiaries could not fund the activity themselves, or that reserves could not be used to fund the activity
- 3.9 All awards are subject to grant agreements and monitoring reports. We consider proportionate requirements dependent on the size of the organisation, project and award.
- 3.10 Applications made after the main grants round will be considered on an individual basis until all the funding is spent. Officers will make decisions on awards up to £5,000 as approved by the Community Services Scrutiny Committee in January 2014.
- 3.11 In October 2018 the area budgets will be merged and any funding remaining will be allocated across the areas as applications are received, to ensure effective use of the funds available.
- 3.12 After the end of the financial year we will collect the monitoring reports for awards made during 2017-18 and circulate a summary to members. A list of awards to date for 2017-18 is attached as Appendix 2.

## Appendix 1 - South Area Committee Community Grants - Applications and Recommendations 2018-19

Ref	Organisation	Purpose	Aim + disadvantage outcome	Beneficiaries	Budget	Bid	Award
S1	Cambridge Royal Albert Benevolent Society	Day trip to Wicksteed Park for elderly residents	Raise morale and provide something for residents to look forward to that they would not otherwise be able to afford	23 (1 Cherry Hinton, 22 Trumpington) 2 East All older people	Full cost: £975 Income: £275	£700	£700
	Officer comment	Recommend £700					
	Previous 2 years funding: 17-18: £370 16-17: £500						
S2	Cambridgeshire Older People's Enterprise (COPE)	Monthly older people's club for social activities including talks, exercise and music	Overcome loneliness and social isolation; improve diet, fitness and mental activity, social cohesiveness and inequality	57 (5 Cherry Hinton, 50 Queen Edith's, 2 Trumpington). All aged 60+	Full cost: £2,460 Income: £1,510	£950	£700
	Officer comment:	Recommend: £700 towards cost of hall hire and speakers only					
	Previous 2 years funding: 17-18: £713 + main grant 16-17: £500 + main grant						
S3	Centre at St Paul's	Purchase of equipment for use on Duke of Edinburgh style camping expedition for young mothers	Reduce isolation, chance for mothers to go away with their children; encourage physical activity in participants; provide an opportunity to grow in confidence and other employability skills	20 (8 Queen Edith's, 12 Trumpington), 10 young mothers and their children.	Full cost: £1,994 Income: none	£1,994	£1,000
	Officer comment:	Recommend: £1,000 towards equipment					
	Previous 2 years funding: 17-18 and 16-17: no bids						

Ref	Organisation	Purpose	Aim + disadvantage outcome	Beneficiaries	Budget	Bid	Award
<b>S4</b>	Centre at St Paul's Thursday Lunch Club	2 day trips - Great Yarmouth (summer) and Norwich (Christmas shopping and cathedral visit)	Reduce social isolation by creating opportunities for people who do not have the confidence, life skills or income to go on trips outside Cambridge on their own. Enjoying new experiences in the supportive company of other familiar people	50 (10 Cherry Hinton, 5 Queen Edith's, 35 Trumpington). Adults with disabilities	Full cost: £725 Income: £225	£500	<b>£500</b>
	Officer comment: Recommend: £500						
	Previous 2 years funding: 17-18: £700 16-17: £700						
<b>S5</b>	<b>Cherry Hinton Festival Society</b>	Cherry Hinton Festival on Saturday 22 September 2018	Recognised as a positive occasion, enhancing local people's sense of belonging. Reduce economic inequality by offering accessible high quality attractions. Promote integration and reduce social isolation, bring people together, encourage participation and seek assistance with the running of the festival.	4,780 (4,340 Cherry Hinton, 400 Queen Edith's, 40 Trumpington). 30 West Central, 170 East, 20 North. All ages	Full cost: £19,452 Income: £17,090 + reserves	£663	<b>£663</b>
	Officer comment: Recommend £663						
	Previous 2 years funding: 17-18: £1,735 16-17: £3,000						

Ref	Organisation	Purpose	Aim + disadvantage outcome	Beneficiaries	Budget	Bid	Award
S6	Denis Wilson Court Social Club	2 social outings – Dial-A-Ride costs (spring and Christmas) and coach for summer trip to Hunstanton	Reduce social isolation by bringing together residents from diverse social origins and also reduce loneliness	20 Trumpington. All 60+ most with physical and mental health issues or disabilities,	Full cost: £500 Income: none	£500	£500
	Officer comment:	Recommend: £500 towards transport costs only					
	Previous 2 years funding: 17-18: £750 16-17: did not apply						
S7	Friends of Cherry Hinton Hall	Three community action days	Maintain the grounds of Cherry Hinton Hall as an attractive public space, helping to reduce anti-social behaviour. Provide an opportunity for those who feel socially isolated to undertake a shared task	20 Cherry Hinton. All ages	Full cost: £202 Income: none	£202	£202
	Officer comment:	Recommend: £202					
	Previous 2 years funding: 17-18: £100 16-17: £100						
S8	Hanover and Princess Court Resident's Association	Summer outing (55), September barbeque (55), Christmas event (110) and monthly craft sessions for local residents	Give those on low incomes or with no transport a seaside trip. May be their only opportunity to go or even leave Cambridge. Strengthen community cohesion and integration. Events on the doorstep for the benefit of the isolated and lonely. Increase self esteem	400 Trumpington. All ages	Full cost: £1,685 Income: £490 + reserves	£945	£945
	Officer comment:	Recommend: £945					
	Previous 2 years funding: 17-18: £976 16-17: £1,000						

Ref	Organisation	Purpose	Aim + disadvantage outcome	Beneficiaries	Budget	Bid	Award
S9	Harvey Road Group (via Centre at St Paul's)	Trip to Paradise Wildlife Park for single mothers and their children	Bring families living at Harvey Road and the local area together. Reduce loneliness; broaden the community for new mums. Give children the experience of travelling by train and how to behave in public	20 Trumpington. Children aged 5 and under and their parents.	Full cost: £440 Income: £100	£340	£340
	Officer comment:	Recommend: £340					
	Previous 2 years funding: 17-18: £380		16-17: £340				
S10	Huxley Group (via Centre at St Paul's)	Trip to Paradise Wildlife Park for local low income families	Reduce social isolation for low income families living in social housing. Many families are new to the area - give them the opportunity to make new friends	30 Trumpington. 20 children and 10 adults.	Full cost: £535 Income: £100+ reserves	£365	£365
	Officer comment:	Recommend: £365					
	Previous 2 years funding: 17-18: £396		16-17: £375				
S11	Oblique Arts	8 x 2 hour weekly creative writing workshops at Cherry Hinton Library	Positive changes to the neighbourhood; sense of wellbeing for all. Reduce social inequality by allowing local people to work with those in or after recovery, gaining understanding and respect for each other	12 (6 Cherry Hinton, 6 Queen Edith's). Aged 18-59 years. For people in recovery from alcohol/drug abuse	Full cost: £1,246 Income: £120	£1,126	£0
	Officer comment:	Recommend: £0. Activity not eligible					
	Previous 2 years funding: £17-18 £900 (Main) £600 (East), £1,560 (West) 16-17: unsuccessful North bid						



Ref	Organisation	Purpose	Aim + disadvantage outcome	Beneficiaries	Budget	Bid	Award			
S12	Romsey Mill	30 x targeted youth sessions at Clay Farm Centre for 10-18 year olds providing opportunities to get involved in sport, art, music and cooking, 3 trips and a 2 night residential	Reduce social isolation, increase confidence and self-esteem. Develop character, social skills and change perception of who they are and their aspirations; increasing resilience and self-efficacy. Increase confidence in working with groups and teams; express themselves creatively. More positively involved and integrated within their community. Achieve potential and become better role models	45 Trumpington. Aged 10-18 years	Full cost: £14,672 Income: £7,184 + reserves	£4,718	£4,718			
								Officer comment:	Recommend: £4,718	
								Previous 2 years funding: 17-18: £2,070 + main grant 16-17: £2,000 + main grant		
S13	Trumpington Community Drama Group	40 week drama club at Trumpington Village Hall. Coach hire to see theatre performance and trip to see a local pantomime. Purchase of props, costumes, venue hire	Bring together children from all areas of Trumpington (old and new). Provide a positive and affordable activity for children in a safe place where they can develop social skills, friendships and improve self-esteem and confidence	57 Trumpington. All aged 7-16 years	Full cost: £4,100 Income: £3,125 + reserves	£925	£925			
								Officer comment:	Recommend: £925	
								Previous 2 years funding: 17-18: £900 16-17: Did not apply		

Ref	Organisation	Purpose	Aim + disadvantage outcome	Beneficiaries	Budget	Bid	Award
S14	Trumpington Meadows Community	Four community meetings at Trumpington Meadows School. Christmas event at Anstey Hall. Equipment for community events	Reduce social isolation. Trumpington Meadows is situated on outskirts of the city with limited leisure facilities. Improve social cohesion	500 Trumpington. 100 South Cambridgeshire All ages	Full cost: £2,325 Income: £1740 + reserves	£700	£700
	Officer comment:	Recommend £700					
	Previous 2 years funding: 17-18: £500 (New group)						
S15	Trumpington Trips (sheltered by Age UK)	Four coach trips to the seaside primarily for older local residents	Affordable social activity for the low income elderly. Provide something to look forward to especially for those who struggle to get out. Increasing wellbeing. Reduce loneliness and isolation by providing a group to go with. Improve community cohesion by bringing together people of different ages and backgrounds and those living in the new communities	50 Trumpington, 2 Newnham Older people	Full cost: £2,468 Income: £1,234	£1,234	£1,234
	Officer comment:	Recommend: £1,234 towards coach hire only					
	Previous 2 years funding: 17-18: £800 16-17: £900						

Ref	Organisation	Purpose	Aim + disadvantage outcome	Beneficiaries	Budget	Bid	Award			
S16	Young People's Puppet Theatre	Puppet making project x 1 year with 1 class of 30 children from Bewick Bridge School plus performance for the local community	Access creative opportunities; develop creative skills that would otherwise not be possible. Develop social and life skills that will empower the children to become responsible members and even leaders of their local community. Learn to work in a close team to achieve a shared goal, improving their communication and teamwork skills	30 Cherry Hinton. Aged 5-12 years	Full cost: £5,754 Income: £2,754	£3,000	£0			
								Officer comment	Recommend: £0. Activity not eligible - in school time	
								Previous 2 years funding: 17-18: £0 North bid 16-17 no bids		

## Appendix 2: 2017-18 Awards

Organisation	Purpose	Award £
Cambridge & District Citizen's Advice	Outreach service	2,000
Cambridge Royal Albert Benevolent Society	Social event for frail elderly residents	370
Cambridgeshire Older People's Enterprise - Evelyn Charnley Memorial Lunch Club	Monthly older people's club with talks, music and exercise	713
Cherry Hinton Festival Society	Festival Day costs	1,735
Denis Wilson Court Social Club	Three trips; three events; Xmas Lunch	750
Friends of Cherry Hinton Hall	Three community action days	100
Hanover and Princess Court Resident's Association	Summer outing; barbeque; Christmas event; monthly craft sessions	976
Harvey Road Group	Day trip to wildlife park	380
Huxley Group	Day trip to wildlife park	396
Queen Edith's Community Forum	Community Action Morning	500
Queen Edith's Community Forum	Summer holiday children's sessions	130
Queen Edith's Community Forum	Annual public liability insurance and CCVS membership costs	220
Queen Edith's Community Forum	Two half day artist-led workshops removable artwork displayed at bus stop	500
Queen Edith's Community Forum	Specialist accessible gardening equipment	100
Queen Edith's Community Forum	Christmas event	100
Romsey Mill	Summer holiday children's sessions	2,070
Centre at St Paul's - Thursday Group	Three day trips	700
Trumpington Community Drama Group	Weekly term-time after school drama group	900
Trumpington Lunch Club (via Trumpington Resident's Association)	Fortnightly activity club	400
Trumpington Meadows Community	Four community meetings and equipment for an outdoor event	500
Trumpington Trips (via Age UK)	Four coach trips	800
Trumpington Youth Forum (via Trumpington Resident's Association)	One day Trumpington youth festival	550